

## **EXECUTIVE SUMMARY**

This report outlines the Strategic Plan for Operable Unit (OU) 12 at Hill Air Force Base (Hill AFB), Utah and is intended to provide a long-term management tool for this OU. It includes a project schedule for completion of the Remedial Investigation/Feasibility Study (RI/FS) along with other strategic items such as discussion of decision points facing the project, budgets, public relations, and project influences. The strategic plan is also being used to present the current management structure (i.e., government and contractor responsibilities) and monitoring plans for 2002 and early 2003. The Strategic Plan will be updated on an annual basis to incorporate changes in project schedule, project management structure, recap project decisions and direction, present new decisions that may influence OU 12, and update monitoring plans and budgets.

Based on the current project structure, the RI/FS process for OU 12 will be completed through the Record of Decision (ROD) by July 2005.